

Gibson Ek HighSchool PTSA Budget FY 2022-2023 PROPOSED Budget

		Annual budget
INCOME		
	Membership Fees	3,500
	Family/Community Donations	500
	Corporate Matching/Donations	500
	Fundraising:	0
	Active Fundraising	5,000
	Passive Fundraising	7,500
	Spiritwear	500
	Event Concessions	500
	SAT/ACT Practice Tests	600
	Student Lead Charitable Fundraising Donations	200
	Passthrough Donations	200
	Miscellaneous Income	500
	Interest, Bank Fees Reimbursed	0.00
Total INCOME		19,500
EXPENSES		
	Administration	
	Accounting Fees	350
	Communications Website	200
	Supplies/Copy Expense/Postage	100
	Charitable Solicitation/Incorporation	50
	Insurance (Bonding, Liability, Professional	300
	Sunshine Fund	250
	Presidents' Discretionary Fund	200
	Total Administration	1,450
	Membership Expenses	
	Issaquah Council Assessment	300
	State/National Services Fees	1,500
	Total Membership Expenses	1,800
	Donations	
	Echo Glen	25
	ACT	25
	ISF - All in for Kids Donation	100
	ISF - All in for Kids Mailing	25
	ISF - Luncheon Donation	300
	VIS - Donation	100
	VIS - Postcards	25
	New PTSA	100
	Total Donations	700
	Grants/Assistance	
	Directed Donation Items	6,000

GEHS PTSA FY 2022-2023 approved budget

		Student Assistance	1,000
		Individual Student projects paid to Gibson Ek	500
	Total Grants		7,500
	Leadership Education		
		Legislative Assembly	175
		State PTA Convention	100
		Workshops/Conferences	50
	Total Leadership Education		325
	Programs		
		Community Event 1 (Beginning of School Event)	500
		Community Event 2 (Holiday Offerings)	500
		Health and Wellness & PBSES Support	700
		Senior Class Event	500
		Reflections	25
		Event Concessions	400
		Student/Lead Event(s)	500
		Student Recognition	700
		Graduating Senior Recognition	700
		Parent Education	250
	Total Programs		4,775
	Staff Appreciation		
		Back-to-School Luncheon	250
		Staff Appreciation	550
	Total Staff Appreciation		800
	Volunteer Recognition		
		Golden Acorn Awards	200
		Outstanding Educator Awards	100
	Total Volunteer Recognition		300
	Fundraising Expenses		
		Active Fundraising	500
		Passive Fundraising	0
		Spirit Wear	500
		SAT/ACT Practice Tests	0
		Student Lead Charitable Fundraising Donations	200
		Passthrough Donations	200
		Miscellaneous	500
	Total Fundraising Expenses		1,900
	TOTAL EXPENSES		19,550
	NET INCOME Less EXPENSES		-50